

2019

Integrated Financial Management System

BFC Profoma 14 (A & B)– User Manual

This document will help User in understanding the process of BFC Profoma 14 (A and B)

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1 Introduction

1.1 About IFMS

Integrated Financial Management System (IFMS) is an e-Governance initiative of Rajasthan Government for effective, accountable and transparent Public Finance Management. IFMS has been conceptualized as an umbrella system covering all modular systems and their integration. The main objective of IFMS is to achieve computerization of state wide financial transactions and efficient monitoring and facilitate a Single Window interface across various functions.

1.2 Help Desk

In case of any query please contact at Help Desk –

Email ID	ifms-rj@nic.in
Phone No.	0141 -5153222
Extension	24452

2 Product Features

- (1) Web application is developed in ASP.NET
- (2) Reports are generated using Crystal Reports and SQL Server Reporting tool.

3 Installation Instructions

3.1 Software requirement

- Internet Explorer 7.0 or higher version
- PDF Acrobat Reader (9.0)

3.2 Hardware requirement

- Pentium 4 Desktop
- 512 MB RAM
- Printer (Dot-Matrix Printer or Laser)

3.3 Networking requirement

- Internet Connection with uninterrupted 512 kbps speed

3.4 Installation procedure

- User need to Access the application through following URL

URL: <http://ifms.raj.nic.in/>

4 BFC Profoma 14 (A and B)

BFC Profoma 14 (A and B) is related to **Work Module**. Before Entry in BFC Profomas user has to enter **Work Sanction** in this form. This form has two level and each level has a role. Level is AD to HOD. After Sanction finalization from AD user, The Work Sanction appear on HoD User. In this Next screen shows login page from HoD. (In Figure-1) This form helps HoD has to to Office, Work and Budget Allocation.

- 1) HoD level user will use Work, Office & Budget Allocation on this Sanction.
- 2) To work with the sanction HoD user will have to login.

Login Screen HoD

7 6 1 6 0
4 2 8 5 1

Login with Password Login with OTP

Login ID: 86002
Password:
Security Code: 849060

849060

Log In Reset

Forgot password ? [Click here](#)

Figure No - 1

- 3) After Click on **Log in** Button Next screen will display.
- 4) After Login go to this path HoD user will work on Performa 14 (A) first.

4.1 BFC Profoma 14 (A)

User has to do Office, Work and Budget Allocation in this Profoma. There is three links and each link has some functionality.

- Office wise Work Allocation
- Work wise Budget Allocation
- Reports

4.1.1 Office wise Work Allocation

- 1) After that user will work on Office wise work allocation. Click the **Office wise work allocation**. It will display the following screen.

Application Path:--

Sanction \longrightarrow Work \longrightarrow Office wise work allocation

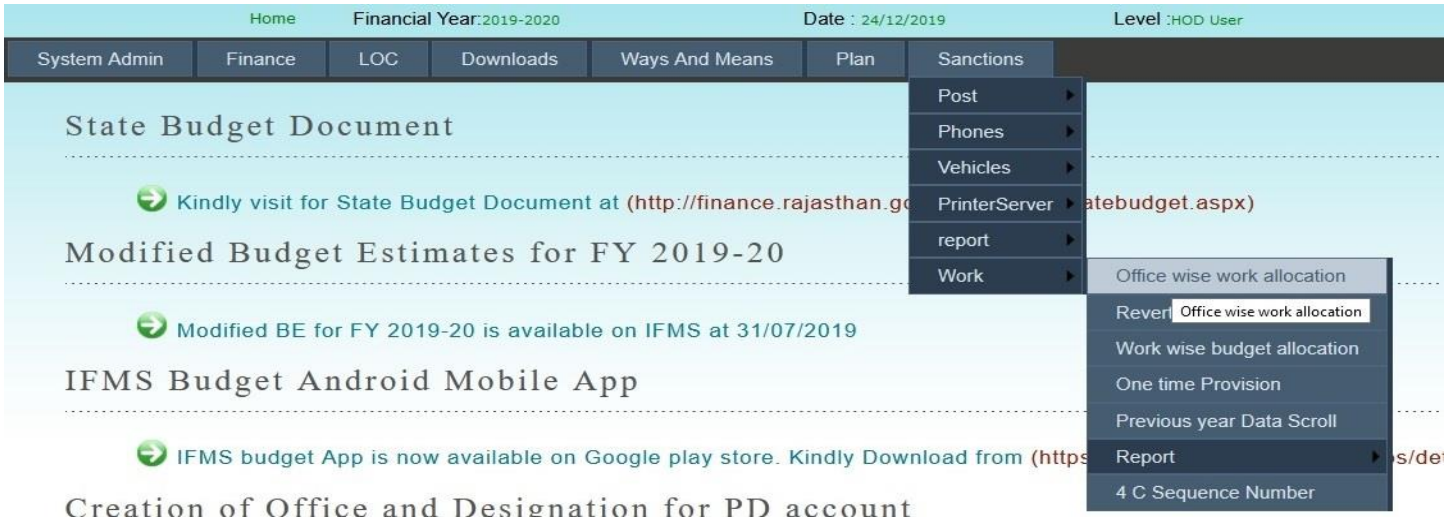


Figure No - 2

2) After Selection of **Office wise work allocation** next screen will display.



Figure No – 3

3) There is three links and each link has some functionality.

4) Link :

- **Sanction wise**
- **Work ID wise**
- **Department wise**

4.1.1.1 Sanction wise

Select the **Sanction Wise** link. After selection **Sanction Wise** link next screen will display. It will required following parameter.

- **Enter Sanction Id** - User has enter Sanction ID

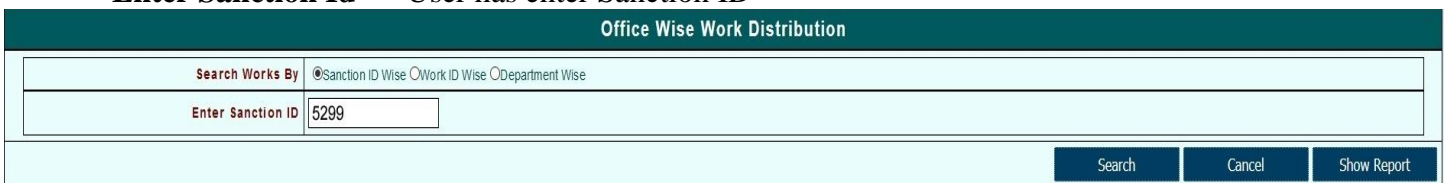


Figure No - 4

4.1.1.2 Work ID wise

Select the **Work ID Wise** link. After selection **Work ID Wise** link next screen will display. It will required following parameter.

- **Enter Work Id** - User has enter Work ID

Office Wise Work Distribution	
Search Works By	<input type="radio"/> Sanction ID Wise <input checked="" type="radio"/> Work ID Wise <input type="radio"/> Department Wise
Enter Work ID	<input type="text" value="111443"/>
<input type="button" value="Search"/> <input type="button" value="Cancel"/>	

Figure No - 5

4.1.1.3 Department wise

Select the **Department Wise** link. After selection **Department** link next screen will display. It will required following parameter.

- **Select Department Name** - User has select Department wise from List.

Office Wise Work Distribution	
Search Works By	<input type="radio"/> Sanction ID Wise <input type="radio"/> Work ID Wise <input checked="" type="radio"/> Department Wise
Select Department Name	<input type="text" value="Public Works Department, Jaipur-65"/>
<input type="button" value="Search"/> <input type="button" value="Cancel"/>	

Figure No - 6

5) After that click on **Search** button it will display the following screen.

Office Wise Work Distribution					
Search Works By	<input type="radio"/> Sanction ID Wise <input type="radio"/> Work ID Wise <input checked="" type="radio"/> Department Wise				
Enter Sanction ID	<input type="text" value="5299"/>				
<input type="button" value="Search"/> <input type="button" value="Cancel"/> <input type="button" value="Show Report"/>					
Work ID	कार्य का नाम (Work Name)	कार्य का प्रकार (Work Category)	कार्य का उपप्रकार (Work Subcategory)	Amount (In Thousand)	Action
111443	गाँव मण्डार से शहर दौसा तक पक्की सड़क	सड़क	नवीन निर्माण	10.00	Allotment

Figure No - 7

6) After that Click on **Allotment** button for Work wise Office Allotment and next screen will display. It will required following parameter.

- **Search PWD Office by Hindi Name** - User has enter PWD office name in Hindi Click on Search
- **Office ID for Civil** - User has enter Office ID for civil and press the tab button it will display Civil Office name
- **Office ID for Electrical** - User has enter Office ID for Electrical and press the tab button it will display Electrical Office name

Assign Work to Offices					
Search PWD Office By Hindi Name	<input type="text" value="5134"/>	<input type="button" value="Search"/>			
Office ID for Civil	<input type="text" value="5134"/>	Civil Office Name	<input type="text" value="खण्ड सिकन्दरा"/>	Office ID For Electrical	<input type="text" value="5134"/>
		Electrical Office Name	<input type="text" value="खण्ड सिकन्दरा"/>		
<input type="button" value="Save"/> <input type="button" value="Cancel"/>					

Figure No – 8

7) After that click on **Save** button to Save data and It will display the **Data Save Successfully** message.
Ref. Fig. 9 to 10



Figure No - 9

Work ID	कार्य का नाम (Work Name)	कार्य का प्रकार (Work Category)	कार्य का उपप्रकार (Work Subcategory)	Amount (In Thousand)	Action
111443	गाँव मण्डावर से शहर दौसा तक पक्की सड़क	सड़क	नवीन निर्माण	10.00	Allotment

Assign Work to Offices					
Search PWD Office By Hindi Name	<input type="text"/>	Search			
Office ID for Civil	<input type="text"/>	Civil Office Name	<input type="text"/>	Office ID For Electrical	<input type="text"/>
		Electrical Office Name	<input type="text"/>		
		Save	Cancel		

Work ID	PWD Civil Office ID	PWD Civil Office Name	PWD Electrical Office Id	PWD Electrical Office Name	Action
111443	5134	खण्ड सिकन्दरा	5134	खण्ड सिकन्दरा	Edit

Figure No -10

8) User can **Edit** and **Update** Work allocation. Steps are following below and displayed by the figures.

Office Wise Work Distribution	
Search Works By	<input checked="" type="radio"/> Sanction ID Wise <input type="radio"/> Work ID Wise <input type="radio"/> Department Wise
Enter Sanction ID	<input type="text" value="5299"/>
<input type="button" value="Search"/> <input type="button" value="Cancel"/> <input type="button" value="Show Report"/>	

Figure No - 11

- First click on **Sanction ID Wise** link and Enter **Sanction ID** then click Search button.

Office Wise Work Distribution	
Search Works By	<input checked="" type="radio"/> Sanction ID Wise <input type="radio"/> Work ID Wise <input type="radio"/> Department Wise
Enter Sanction ID	<input type="text" value="5299"/>
<input type="button" value="Search"/> <input type="button" value="Cancel"/> <input type="button" value="Show Report"/>	

Work ID	कार्य का नाम (Work Name)	कार्य का प्रकार (Work Category)	कार्य का उपप्रकार (Work Subcategory)	Amount (In Thousand)	Action
111443	गाँव मण्डावर से शहर दौसा तक पक्की सड़क	सड़क	नवीन निर्माण	10.00	Allotment

Figure No – 12

Integrated Financial Management System

Assign Work to Offices						
Search PWD Office By Hindi Name		<input type="text"/>	<input type="button" value="Search"/>			
Office ID for Civil	<input type="text"/>	Civil Office Name	<input type="text"/>	Office ID For Electrical	<input type="text"/>	Electrical Office Name
			<input type="button" value="Save"/>	<input type="button" value="Cancel"/>		
Work ID	PWD Civil Office ID	Pwd Civil Office Name	PWD Electrical Office Id	Pwd Electrical Office Name	Action	
111443	5134	खण्ड सिकन्दरा	5134	खण्ड सिकन्दरा	Edit	

Figure No - 13

Assign Work to Offices						
Search PWD Office By Hindi Name		<input type="text"/>	<input type="button" value="Search"/>			
Office ID for Civil	<input type="text" value="5134"/>	Civil Office Name	<input type="text" value="खण्ड सिकन्दरा"/>	Office ID For Electrical	<input type="text" value="5134"/>	Electrical Office Name
			<input type="button" value="Update"/>	<input type="button" value="Cancel"/>		
Work ID	PWD Civil Office ID	Pwd Civil Office Name	PWD Electrical Office Id	Pwd Electrical Office Name	Action	
111443	5134	खण्ड सिकन्दरा	5134	खण्ड सिकन्दरा	Edit	

Figure No - 14

- After that Click on **Allotment** and entry will be showing above.
- After that click **Edit** button. User can **Update** the field or **Cancel** It.
- After selection the **Update** button it will display **Data Update Successfully** message.

Data Update Successfully

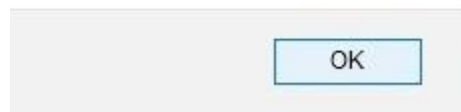


Figure No - 15

4.1.2 Work wise budget Allocation

- 1) After the Office wise work allocation user will work on Work wise budget allocation. Click the **Work wise budget allocation**. It will display the following screen.

Application Path:--



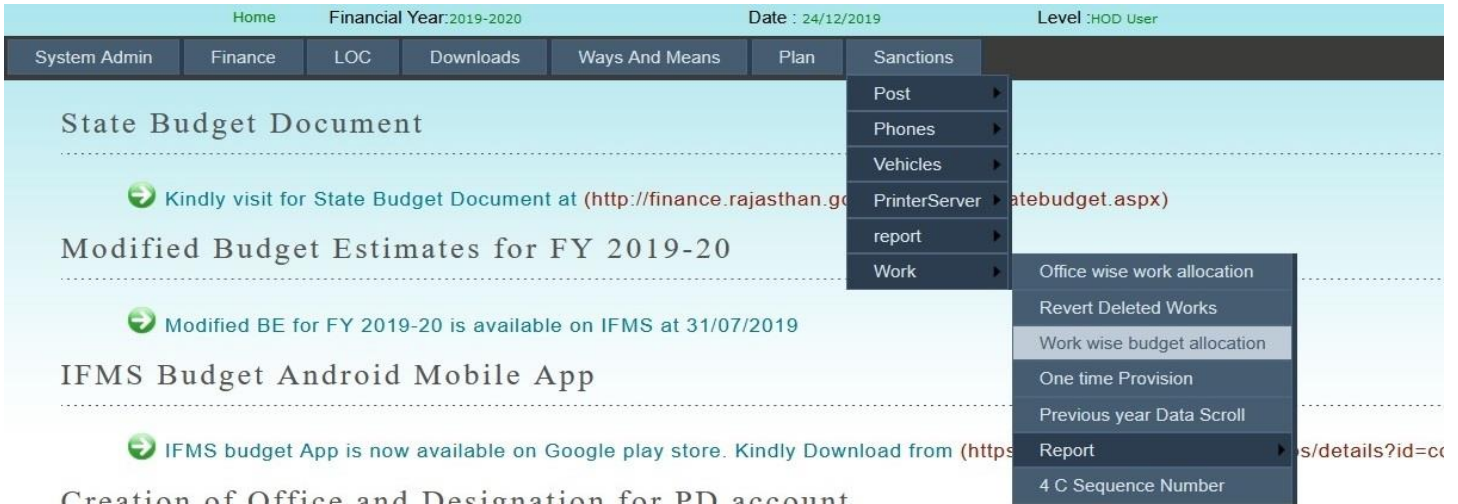


Figure No - 16

- 2) After Selection of **Work wise budget allocation** next screen will display. There is four links and each link has some functionality.

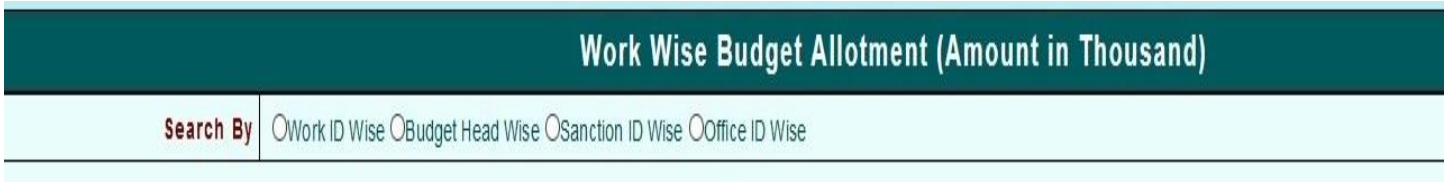


Figure No – 17

- 3) Link :

- **Work ID wise**
- **Budget Head wise**
- **Sanction ID wise**
- **Office ID wise**

- 4) Select any of these link will work same.

4.1.2.1 Work ID wise

After Selection of **Work ID wise** it will display the following parameter inputs need to be provided by user and it display the following figure.



Figure No – 18

- **Work ID** - User has enter the Work ID.

4.1.2.2 Budget Head wise

After Selection of **Budget Head wise** it will display the following parameters inputs need to be provided by user and it display the following figure.

Work Wise Budget Allotment (Amount in Thousand)										
Search By <input type="radio"/> Work ID Wise <input checked="" type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise										
Budget Head	4059	80	789	05	00	17	BFC Type	<input type="radio"/> Central Assistance <input checked="" type="radio"/> State Fund	Head Type	<input checked="" type="radio"/> Voted <input type="radio"/> Charged
							Search	Cancel		

Figure No – 19

- **Budget Head** - User has enter the Complete budget head with Object Head
- **BFC Type** - User has select the BFC Type
- **Head Type** - User has select the Head Type

4.1.2.3 Sanction ID wise

After Selection of **Sanction ID wise** it will display the following parameter inputs need to be provided by user and it display the following figure.

Work Wise Budget Allotment (Amount in Thousand)	
Search By <input type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input checked="" type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise	
Sanction ID	5299
	Search Cancel

Figure No – 20

- **Sanction ID** - User has enter the Sanction ID.

4.1.2.4 Office ID wise

After Selection of **Office ID wise** it will display the following parameter inputs need to be provided by user and it display the following figure.

Work Wise Budget Allotment (Amount in Thousand)	
Search By <input type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input checked="" type="radio"/> Office ID Wise	
Office ID	5134
	Search Cancel

Figure No –21

- **Office ID** - User has enter the Office ID.

5) After that click on **Search** button and next screen will be displayed as following:-

Work Wise Budget Allotment (Amount in Thousand)														
Search By <input checked="" type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise														
Work ID <input type="text" value="111443"/>														
Search							Cancel							
Sanction ID	Work ID	कार्य का नाम (Work Name)	Sanction Amount For Work	PWD Civil Office ID	PWD Civil Office Name	Expenditure for Civil	RE for Civil	BE Next for Civil	PWD Electrical Office ID	PWD Electrical Office Name	Expenditure for Electrical	RE for Electrical	BE Next for Electrical	Action
5299	111443	गाँव मण्डावर से शहर दौसा	10	5134	खण्ड सिकन्दरा	8	8	12	5134	खण्ड सिकन्दरा	2	2	5	Save Completion
Update All														

Figure No- 22

- 6) Click on **Save** or **Update All** button for save work id. **Save** button for Individual work id and **Update All** for multiple work ids. After then next screen will be displayed as following:-

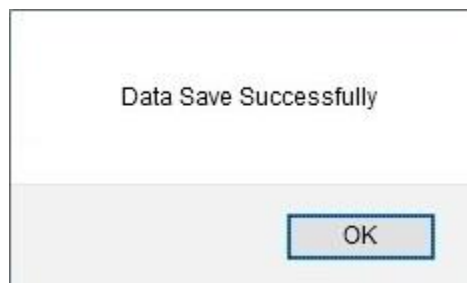


Figure No – 23

- 7) User can also edit records in this option.

4.1.3 Report

User have two reports:-

- Sanction wise Detail
- Works Detail

4.1.3.1 Sanction wise Detail

- 1) After the Allocation user check the report for verification. Click on **Sanction wise Detail** link in the **Report** option. It will displayed in the following screen.

Application Path:--

Sanction \implies Work \implies Report \implies Sanction works Detail

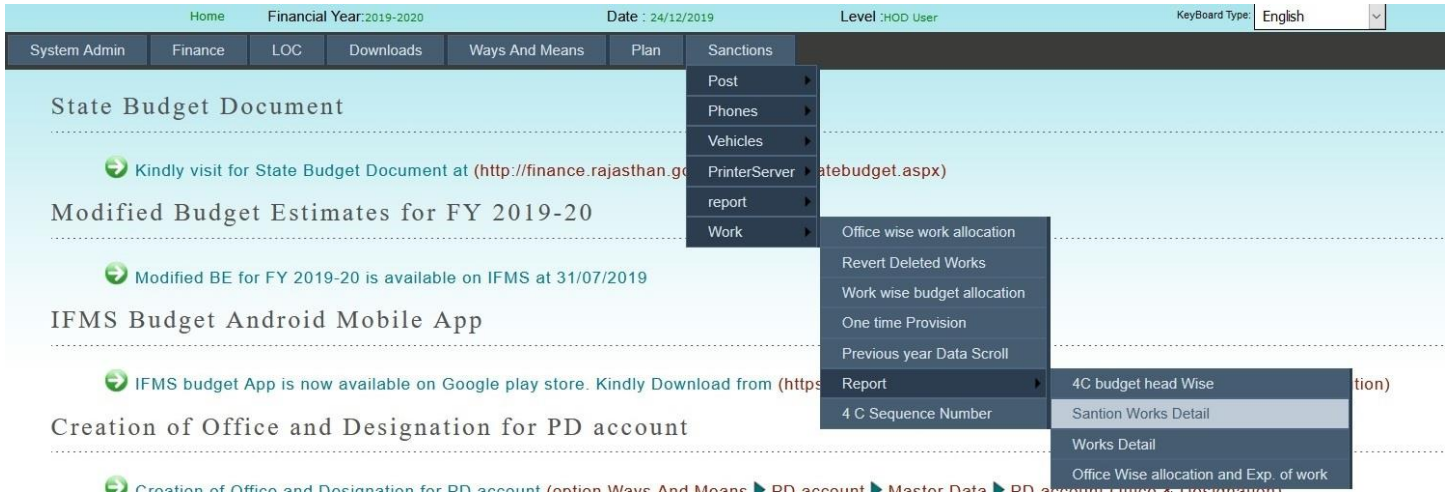


Figure No – 24

2) After Selection of **Sanction Works Detail** next screen will display. There is three links and each link has some functionality.



Figure No – 25

3) Link :

- **Budget Head Wise**
- **Sanction ID Wise**
- **Department Wise**

4.1.3.1.1 Budget Head Wise

After selection of **Budget Head Wise** it will display the following parameter inputs need to be provided by user and it display the following figure.

Sanction Works Alloted to Offices						
Search By	<input checked="" type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input type="radio"/> Department Wise					
Budget Head	4059	80	789	05	00	17
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other					
Show Report						

Figure No – 26

- **Budget Head** - User has to enter complete Budget Head with Object Head
- **Report Type** - User has to select Report type as PDF or Other

4.1.3.1.2 Sanction ID Wise

After selection of **Sanction ID Wise** it will display the following parameter inputs need to be provided by user and it display the following figure.

Sanction Works Alloted to Offices	
Search By	<input type="radio"/> Budget Head Wise <input checked="" type="radio"/> Sanction ID Wise <input type="radio"/> Department Wise
Sanction ID	<input type="text" value="5299"/>
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other
Show Report	

Figure No – 27

- **Sanction ID** - User has to enter Sanction ID
- **Report Type** - User has to select Report type as PDF or Other

4.2.3.1.3 Department Wise

After selection of **Department Wise** it will display the following parameter inputs need to be provided by user and it display the following figure.

Sanction Works Alloted to Offices	
Search By	<input type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input checked="" type="radio"/> Department Wise
Department Name:	<input type="text" value="48-Public Works Department, Jaipur"/>
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other
Show Report	

Figure No – 28

- **Department Name** - User has to select Department
- **Report Type** - User has to select Report type as PDF or Other

4) After that click on **Show Report** it will open a PDF file.



Government of Rajasthan

Sanction Works Alloted to Offices 2018-2019

Rupees In Thousands

Admin Name:- Public Works Department, Jaipur(48)

Department Name:- Public Works Department, Jaipur(65)

Sanction Id:-5299

AD Sanction No.:-12345

Sanction Date:- 30/11/2019

FD Approval File ID No :- 1234

FD Letter Date :- 14/12/2015

Total Sanction Amount :- 10

Budget Head :-4059-80-789-(05)-[00]-17

BFC Type :-State Funddfg

Head Type:-Voted

S.No.	Work Id	Work Name	Is Finalized	Work Sanction Amount	Alloted Office Civil	Alloted Office Electrical
1	111443	गाँव मण्डाचर से शहर वीसा तक पक्की सड़क	Y	10	5134	5134
				10		

Figure No – 29

4.1.3.2 Work wise Budget Allocation Detail

- 1) After the checking **Sanction Works Detail** report user can check **Work wise Budget Allocation Detail** report. Click on **Works Detail** link in the **Report** option. It will displayed in the following screen.

Application Path:--

Sanction \Rightarrow Work \Rightarrow Report \Rightarrow Works Detail

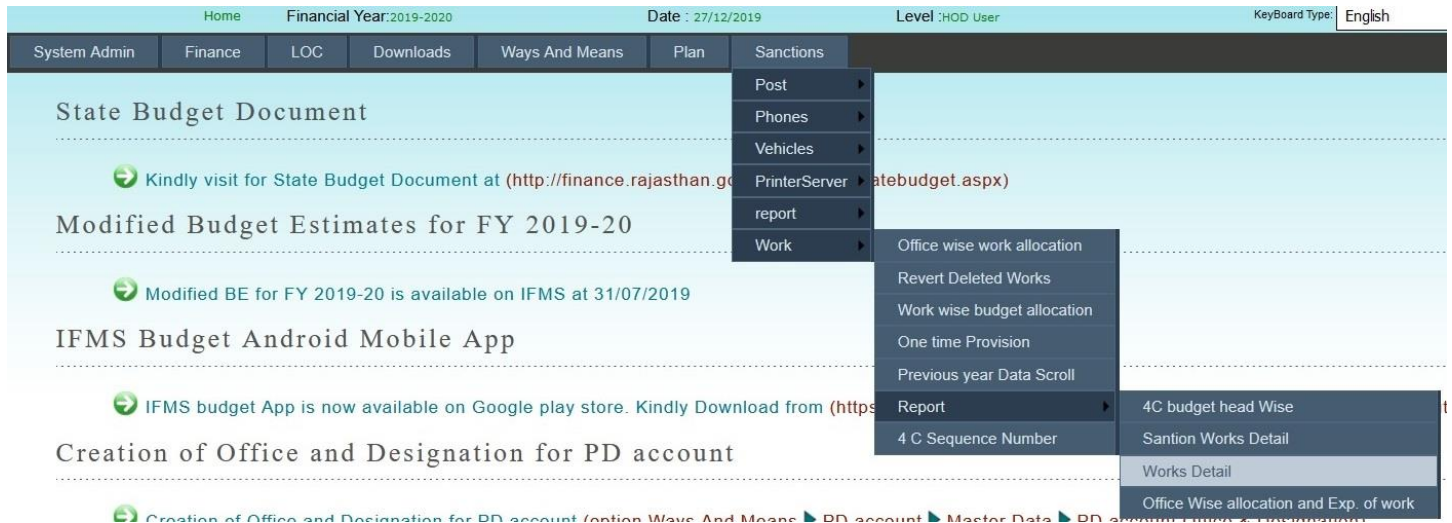


Figure No – 30

- 2) After the selection of **Works Detail** next screen will display. Click on **New Work** and then there is four links and each link has some functionality.

Works Detail	
	<input type="radio"/> Modified Work <input checked="" type="radio"/> New Work <input type="radio"/> Deleted Work <input type="radio"/> Work Detail For Current Year <input type="radio"/> Work Summary <input type="radio"/> Work Name Search
Search By	<input type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise
Report Type:	<input type="radio"/> PDF <input type="radio"/> Other

Figure No – 31

- 3) Link :

- **Work ID Wise**
- **Budget Head Wise**
- **Sanction ID Wise**
- **Office ID Wise**

4.1.3.2.1 Work ID Wise

After selection of **Work ID Wise** link it will display the following parameter inputs need to be provided by user and it display the following figure.

Works Detail	
	<input type="radio"/> Modified Work <input checked="" type="radio"/> New Work <input type="radio"/> Deleted Work <input type="radio"/> Work Detail For Current Year <input type="radio"/> Work Summary <input type="radio"/> Work Name Search
Search By	<input checked="" type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise
Work ID	<input type="text" value="111443"/>
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other
<input type="button" value="Show Report"/>	

Figure No – 32

- **Work ID** - User has to enter Work ID
- **Report Type** - User has to select Report type as PDF or Other

4.1.3.2.2 Budget Head Wise

After selection of **Budget Head Wise** link it will display the following parameter inputs need to be provided by user and it display the following figure.

Works Detail	
	<input type="radio"/> Modified Work <input checked="" type="radio"/> New Work <input type="radio"/> Deleted Work <input type="radio"/> Work Detail For Current Year <input type="radio"/> Work Summary <input type="radio"/> Work Name Search
Search By	<input type="radio"/> Work ID Wise <input checked="" type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise
Budget Head	<input type="text" value="4059"/> <input type="text" value="80"/> <input type="text" value="789"/> <input type="text" value="05"/> <input type="text" value="00"/> <input type="text" value="17"/>
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other
<input type="button" value="Show Report"/>	

Figure No – 33

- **Budget Head** - User has to enter complete Budget Head with Object Head
- **Report Type** - User has to select Report type as PDF or Other

4.1.3.2.3 Sanction ID Wise

After selection of **Sanction ID Wise** link it will display the following parameter inputs need to be provided by user and it display the following figure.\

Works Detail	
	<input type="radio"/> Modified Work <input checked="" type="radio"/> New Work <input type="radio"/> Deleted Work <input type="radio"/> Work Detail For Current Year <input type="radio"/> Work Summary <input type="radio"/> Work Name Search
Search By	<input type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input checked="" type="radio"/> Sanction ID Wise <input type="radio"/> Office ID Wise
Sanction ID	<input type="text" value="5299"/>
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other
<input type="button" value="Show Report"/>	

Figure No – 34

- **Sanction ID** - User has to enter Sanction ID
- **Report Type** - User has to select Report type as PDF or Other

4.2.3.2.4 Office ID Wise

After selection of **Office ID Wise** link it will display the following parameter inputs need to be provided by user and it display the following figure.

Works Detail	
	<input type="radio"/> Modified Work <input checked="" type="radio"/> New Work <input type="radio"/> Deleted Work <input type="radio"/> Work Detail For Current Year <input type="radio"/> Work Summary <input type="radio"/> Work Name Search
Search By	<input type="radio"/> Work ID Wise <input type="radio"/> Budget Head Wise <input type="radio"/> Sanction ID Wise <input checked="" type="radio"/> Office ID Wise
Office ID	<input type="text" value="5134"/>
Report Type:	<input checked="" type="radio"/> PDF <input type="radio"/> Other
<input type="button" value="Show Report"/>	

Figure No – 35

- **Office ID** - User has to enter Sanction ID
- **Report Type** - User has to select Report type as PDF or Other

4) After that click on **Show Report** it will open a PDF file.



Government of Rajasthan

Works Detail of Year 2018-2019

Sanction Id : 5299

Budget Head : 4059-80-789-(05)-J00]-17

Civil Office Id : 5134

Rupees In Thousands

Electrical Office Id : 5134

S. No.	Work Id	Work Name	Expenditure For Civil	Expenditure For Electrical
1	111443	गाँव मण्डावर से शहर दौसा तक पक्की सड़क	8	2

Figure No – 36

4.2 BFC Profoma 14 (B)

URL: <http://afs.raj.nic.in/>

After Office, Work and Budget Allocation user has to do BFC Profoma 14(B) Entry. It will display following figure.

Application Path:--

Sanction \longrightarrow Work \longrightarrow Office wise work allocation

- 1) After the selection click on button it will display the following screen and user need to be input following parameters.

BFC New Project Proposal (Performa 14(B))

BFC New Project Proposal (Performa 14(B))

Mandatory fields are marked with an asterisk (*).

Project Proposal Name <small>[sr. no. 3 of 14(B)]*</small>	<input type="text" value="BFC New Proposal 1"/>						
Proposal Description *	<input style="height: 40px;" type="text" value="BFC New Proposal 1"/>						
Project Cost (Forcasted Estimates) <small>[sr. no. 5 of 14(B)]*</small>	<input type="text" value="15"/> Lac						
Project Start Financial Year *	<input type="text" value="2020-21"/> <input type="button" value="v"/>	Project Completion Period (in Financial Year) <small>[sr. no. 4 of 14(B)]*</small>	<input type="text" value="2"/>				
Work Type *	<input type="text" value="Capital"/> <input type="button" value="v"/>	Work Category *	<input type="text" value="Augmentation of UWSS"/> <input type="button" value="v"/>				
Proposed Budget Head <small>[sr. no. 2 of 14(B)]</small>	<input type="text" value="--Select--"/> <input type="button" value="v"/>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Amount</td> <td><input type="text"/></td> <td><input type="button" value="Lac"/></td> <td><input type="button" value="Add"/></td> </tr> </table>		Amount	<input type="text"/>	<input type="button" value="Lac"/>	<input type="button" value="Add"/>
Amount	<input type="text"/>	<input type="button" value="Lac"/>	<input type="button" value="Add"/>				

S.No	Budget Head	Amount	Funding Agency		
1	4215-01-101-01-02-17 [P / V]	10		<input type="button" value="Edit"/>	<input type="button" value="Delete"/>
2	4215-01-789-02-02-17 [P / V]	2		<input type="button" value="Edit"/>	<input type="button" value="Delete"/>

Enter 4215-01-101-01-02-17 [P / V] Budget Head Detail :

Select Financial Year : Enter Amount :

S.No	F Year	Amount		
1	2020-21	4	<input type="button" value="Edit"/>	<input type="button" value="Delete"/>
2	2021-22	6	<input type="button" value="Edit"/>	<input type="button" value="Delete"/>

Document Attachment Only PDF upto 10 MB, Scan in B/W at Resolution (ppi) 150.

Figure No – 37

BFC New Project Proposal (Performa 14(B))

BFC New Project Proposal (Performa 14(B))

Mandatory fields are marked with an asterisk (*).

Project Proposal Name <small>[sr. no. 3 of 14(B)]*</small>	<input type="text" value="BFC New Proposal 1"/>		
Proposal Description *	<input style="height: 40px;" type="text" value="BFC New Proposal 1"/>		
Project Cost (Forecasted Estimates) <small>[sr. no. 5 of 14(B)]*</small>	<input type="text" value="15"/> <small>Lac</small>		
Project Start Financial Year *	<input type="text" value="2020-21"/>	Project Completion Period (in Financial Year) <small>[sr. no. 4 of 14(B)]*</small>	<input type="text" value="2"/>
Work Type *	<input type="text" value="Capital"/>	Work Category *	<input type="text" value="Augmentation of UWSS"/>

S.No	Budget Head	Amount	Funding Agency			
1	4215-01-101-01-02-17 [P / V]	10		<input type="button" value="Edit"/>	<input type="button" value="Delete"/>	<input type="button" value="View Financial Year Wise Detail"/>
2	4215-01-789-02-02-17 [P / V]	5		<input type="button" value="Edit"/>	<input type="button" value="Delete"/>	<input type="button" value="View Financial Year Wise Detail"/>

Enter 4215-01-789-02-02-17 [P / V] Budget Head Detail :

Select Financial Year : **Enter Amount :**

S.No	F Year	Amount		
1	2020-21	3	<input type="button" value="Edit"/>	<input type="button" value="Delete"/>
2	2021-22	2	<input type="button" value="Edit"/>	<input type="button" value="Delete"/>

Document Attachment Only PDF upto 10 MB, Scan in B/W at Resolution (ppi) 150.

Forward To HOD

Figure No- 38

BFC New Project Proposal (Performa 14(B))

BFC New Project Proposal (Performa 14(B))

Mandatory fields are marked with an asterisk (*).

Project Proposal Name [sr. no. 3 of 14(B)] *

Proposal Description *

Project Cost (Forecasted Estimates) [sr. no. 5 of 14(B)] * Lac

Project Start Financial Year * --Select Start Financial Year--

Project Completion Period (in Financial Year) [sr. no. 4 of 14(B)] *

Work Type * Capital

Work Category * --Select--

Proposed Budget Head [sr. no. 2 of 14(B)] --Select--

Document Attachment Only PDF upto 10 MB, Scan in B/W at Resolution (ppi) 150.

Browse... Attach

Submit Reset Cancel

Forward To HOD Chief Engineer (U&nrw), Jaipur(895)

1 to 1 of 1 Draft BFC Project Proposal Change No of Record 10 Records Per Page

S.No.	BFC Project Name	BFC Project Description	Estimates Cost	Project Start (Fyear)	Project Completion Period (in Fyear)	Budget Head	Work Type	Entry Date	Status	Document			
1	BFC New Proposal 1	BFC New Proposal 1	15	2020-21	2	4215-01-101-01-02-17 & 4215-01-789-02-02-17	Capital	24/12/2019	Pending		Edit	Delete	Forward

Figure No- 39

- **Project Proposal Name** - User has to enter Project Proposal Name
- **Proposal Description** - User has to enter Proposal Description
- **Project Cost(Forecast Estimates)** - User has to enter the Amount (In Lacs) of Project Cost.
- **Project Start Financial Year** - User has to select Project's starting financial year.
- **Project Completion Period** - User has to enter Project Completion Period
- **Work Type** - User has to select the Work Type
- **Work Category** - User has to select the Work Category
- **Proposed Budget Head** - User has to select complete Budget Head with Object Head
- **Amount** - User has to enter Amount for selected Budget Head

1) After Enter the amount in **Amount** option user has to click on **Add** link. After the Entry will be display below as shown in fig. 37 & 38.

2) User has rights to **Edit** or **Delete** the entry.

3) In any Entry select **View Financial Year Wise Detail** link it will display the following screen and user need to be input following parameters.

- **Select Financial Year** - User has to select Financial Year for that Budget Head
- **Enter Amount** - User has to enter Amount for that Budget Head.

- 4) After Enter the amount in **Amount** option user has to click on **Add** link. After the Entry will be display below as shown in fig. 37 & 38.
 - 5) User has rights to **Edit** or **Delete** the entry.
 - 6) After that user has option to attach PDF file for document attaching.
- **Forward to HOD** - User has to select Department's HoD for next screen.
- 7) After selection the **Forward to HOD** link it will display the below screen.
 - 8) User has the option to **Edit, Delete** and **Forward** for Project Proposal.